



North East Hampshire and Farnham
Clinical Commissioning Group

14 OCTOBER, 2020

Annual General Meeting



The right care, at the right time, in the right place for local people

Event guidelines

- Use the controls at the top of the screen to select gallery or speaker mode
- Keep your cameras on and your microphone muted
- Use the chat function to ask a question or make a comment
- This session will be recorded



Agenda

- 1 Welcome
- 2 Annual Report and Accounts and Year in Review
- 3 Standout projects
- 4 Join the conversation - Q&A session



Today's presenters



Dr Andy Brooks
Clinical Chief Officer



Dr Martin Ballard
Clinical Director



Dr Steven Clarke
Place Clinical Lead



Kathy Atkinson
Lay Member



Daryl Gasson
Place Managing Director

Our partnerships

- Frimley Collaborative
- Frimley Health and Care Integrated Care System
- Hampshire and the Isle of Wight Integrated Care System
- Surrey Heartlands Integrated Care System



Our vision

Our aim is to provide the right care in the right place at the right time – wrapping care around the needs of individuals, and bring that care closer to home wherever possible.

Local people are supported to improve their own health and wellbeing and when people are ill or need help, they receive the best possible joined-up care.



Our model of Care

We have **five communities** and Primary Care Networks

We co-design our services to:

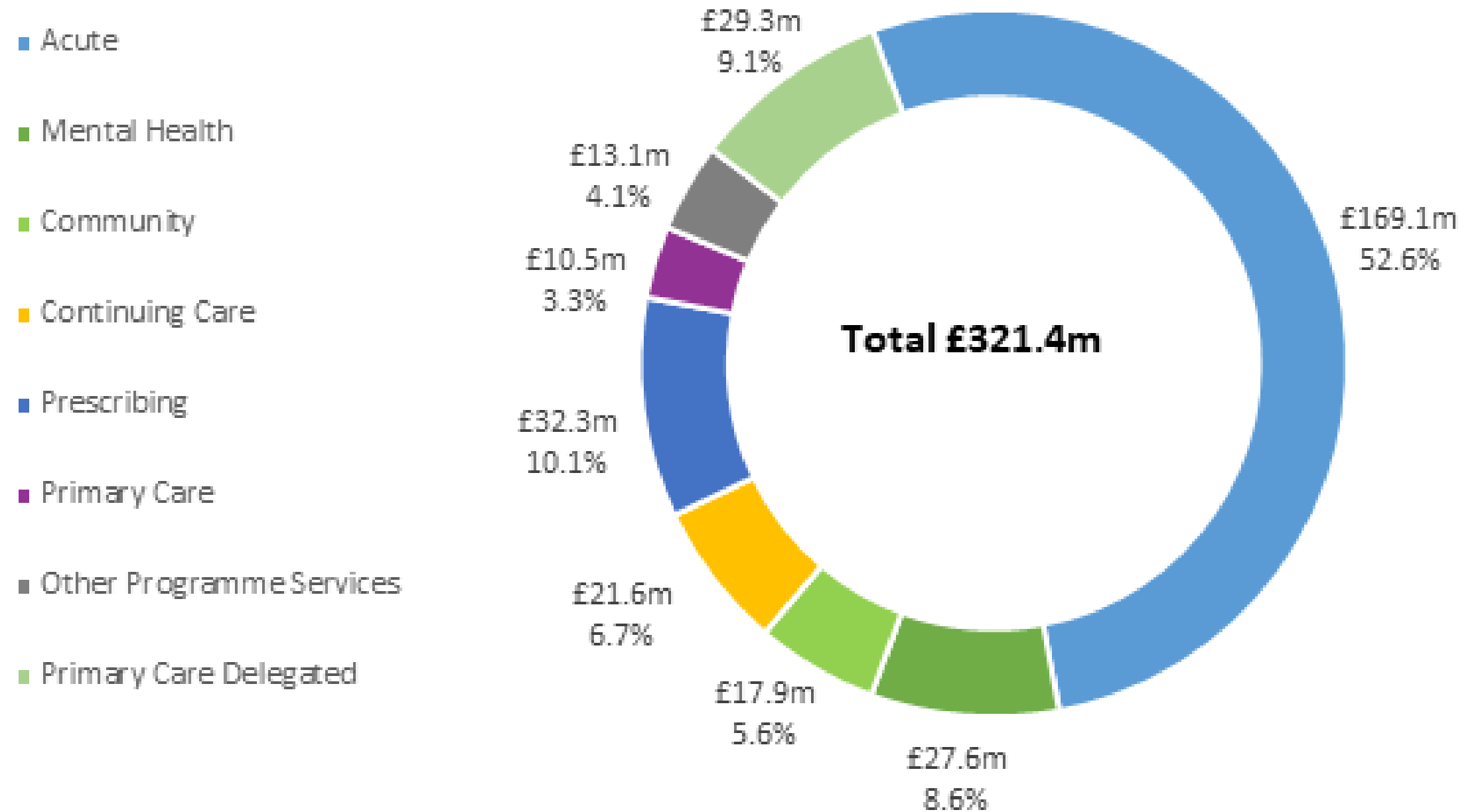
- Help people **stay well**
- Enhance **primary care and integrated care** teams
- Improve access to **specialist expertise** and care
- Join-up care records for patients, clinicians and other health professionals - improving the way different services work together and the experience for patients
- Provide high quality, safe care and services



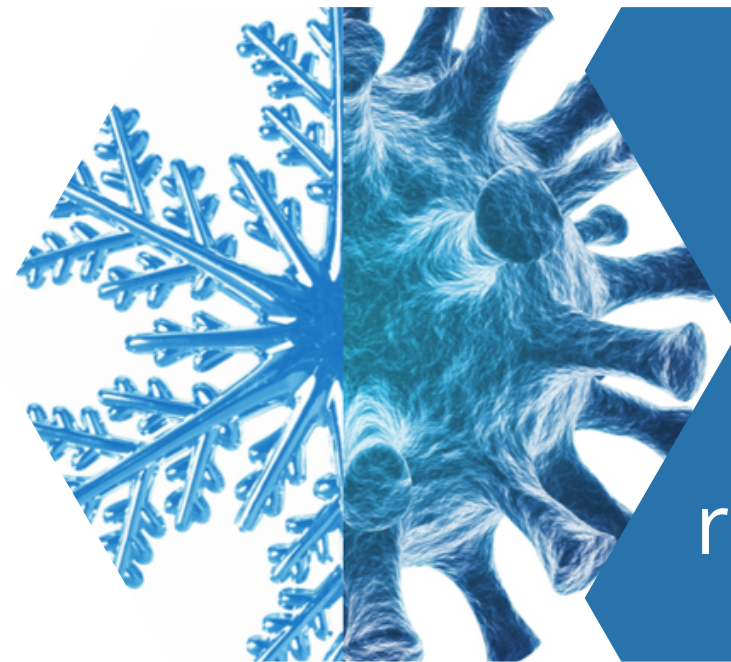
Our budget

Last financial year, the CCG's major financial pressures were within:

- Acute contracts - additional activity and cost pressures;
- Continuing Healthcare – Price increases in high cost packages of care;
- Community - investments in additional capacity;
- Children's mental health commissioning – additional in year investment for Autistic Spectrum Disorder assessments.



Challenges



Covid
and
winter
response



Changes
to the
health
landscape



Increasing
System
pressures

Challenges



Finances
and
budget



Building
insight
and
engaging



Workforce
realities

Stand-out moments



Medicines management HSJ award



New social prescribing contract

Rushmoor community conversation



Third year rated outstanding



Hitting targets



Innovation Conference

Innovative and integrated community services



- New 5 year contract
- Planned jointly with Surrey Heath CCG
- Innovative partnership between NHS and private sector
- Awarded to Frimley Health Foundation Trust and Virgin Care
- Exciting opportunities for patient care for the future

Video

New Farnborough Centre for Health



- Delivered through NHS and local Authority partnership
- Shaped by local people and staff



- Improved patient choice and experience
- Integrated services



- Modern, purpose designed Primary Care facilities
- Future-proof to meet population needs and changes

Video

Connecting with communities

Co-design

Building relationships

Local Conversations

Community Panel

Insights sessions

Innovation Conference

Celebrating Carers



Building relationships

"Our partnership was really strengthened at a local level during the response to Covid19. The support provided to Rushmoor Voluntary Services by key CCG staff members was integral to the success of some of our workstreams. The assistance in setting up our pharmacy deliveries, for example, saw almost 4,000 deliveries made to isolated households.

Also the speed at which we connected and created a referral pathway with the Integrated Care Team resulted in many positive outcomes for the most vulnerable residents who presented us with wide ranging challenges."



Donna Bone
Chief Executive Officer
Rushmoor Voluntary Services

Building relationships

"Supporting healthier communities is a long-standing goal for the Council and the strong relationships we have with our local CCGs, voluntary sector and wider partners are central to delivering on this. These relationships are now more essential than ever as we continue to respond to the challenges of COVID-19 and begin the process of recovery with our local communities."

The pandemic has thrown into sharp focus the issue of social and health inequalities. Our recent discussions between local authorities, the CCG and voluntary sector partners have been an opportunity to bring renewed energy to understanding and tackling this issue locally."



Patricia Hughes
Joint Chief Executive
Hart District Council

Join the conversation

Questions and Answer session



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